

UVC Exploratory budget

Lobby contract	\$18,000
Admin contract	\$14,400
Data base 1 st year	\$6,043
Post 1 space	\$350
9644 space	\$300
Advertising	\$1900
Dues	\$430
Election caucus	\$600
Business printing	\$600
Banquet journal	\$600
Banquet	\$22,500
Business supplies	\$1,000
Postage	\$700
Professional fees	\$500
Banquet director	\$6,320
	Sub total \$79,243
Traditional receipts	53,000
Shortfall	<u>\$26,243</u>